Key priorities and Planning

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Affiliation to Gateshead School Sports Partnership Premium Membership and Shools Health and Wellbeing SLA	- PE Lead - School Staff - Children	Key Indictor 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key Indicator 2 – Engagement of all pupils in regular physical activity. Key indicator 3 – The profile of PE and sport raised across the school as a tool for whole school improvement. Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils. Key indicator 5 – Increased participation in competitive sport.	Access and opportunities for children to attend intra-school competitions, activity days, cluster support and events, coaching days, workshops, conferences, etc.	**Projected expenditure** - £4,000 **Actual Total Expenditure - £3693.50**
Subscriptions	- Access for teaching staff - Consistency of structured PE lessons for children where skills are built upon	Key Indictor 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key Indicator 2 – Engagement of all pupils in regular physical activity.	Support teachers with their planning and delivery of PE lessons, ensuring all skills (age appropriate) are being taught. Children will understand the importance of physical activity on our body.	**Projected expenditure** - £500 **Actual Total Expenditure - £0 due to the subscription running from May – May.**
Purchasing of new equipment	- Staff - Children	Key Indictor 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key Indicator 2 – Engagement of all pupils in regular physical activity. Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils.	Enhances staff confidence when teaching PE lessons. Also, enhances childrens understanding of a particular sport when using the correct equipment.	**Projected expenditure** - £6,000 **Actual Total Expenditure – £6971.17**
Coaching (including extra curricular opportunities) and	- Staff CPD - Children	Key Indictor 1 – Increased confidence, knowledge and skills of all staff in teaching PE and sport. Key Indicator 2 – Engagement of all pupils in	An important factor for Front Street is to promote the importance of PE and help children	**Projected expenditure** - £10,000 **Actual Total Expenditure** –

staffing to allow children to attend events		regular physical activity. Key indicator 3 – The profile of PE and sport raised across the school as a tool for whole school improvement. Key indicator 4 – Broader experience of a range of sports and activities offered to all pupils. Key indicator 5 – Increased participation in competitive sport.	create a love for exercise. These lessons provide children with multiple adaptable skills and help prepare them for competitions too.	£8544.51